

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 36
NOTICE OF MEETING

TO: THE BOARD OF DIRECTORS OF HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 36 OF HARRIS COUNTY, TEXAS AND TO ALL OTHER INTERESTED PERSONS

Notice is hereby given that the Board of Directors will hold a regular meeting on **Tuesday, June 9, 2026, at 4:00 p.m.** at the District's office located at 903 Hollywood, Houston, Texas 77015, which is inside the boundaries of the District, open to the public, to consider and act upon the following matters:

1. **(3 mins per person)** Receive comments from the public concerning District business.
2. **(5 mins)** Consideration and possible action on approval of the minutes of prior meeting(s).
3. **(10 mins)** Consideration and possible action on the Tax Assessor/Collector's Report.
4. **(10 mins)** Consideration and possible action on the Delinquent Tax Report.
5. **(10 mins)** Consideration and possible action on the S.E.A.L. Patrol Report.
6. **(15 mins)** Consideration and possible action on the Bookkeeper's Report, including:
 - a. Authorize payment of invoices.
 - b. Review Investment Report.
 - c. Approve Quarterly Investment Report.
 - d. Authorize filing of Texas Unclaimed Property Report, if deemed necessary.
 - e. Consideration and possible action approval of Budget (2026-2027).
7. **(15 mins)** Consideration and possible action on the Engineer's Report, including:
 - a. Approve pay estimates, change orders, and time extensions, if necessary and discussion of projects.
8. **(20 mins)** Consideration and possible action on the General Manager's Report, including:
 - a. Update concerning District operations and ongoing projects.
9. **(20 mins)** New Business/Annual Agenda:
 - a. Approve Distribution of Drinking Water Quality Report CCR for 2025.
 - b. Discuss emergency/hurricane preparedness and take any action deemed necessary.
 - c. Review Ethics Policy.
 - d. Consideration and possible action to Amend the Rate Order regarding sewer rates.
 - e. Consideration and possible action regarding Contract with Sherriff's Office.
10. **(Time needed)** Executive Session, as necessary:
 - a. As permitted pursuant to Section 551.071 of the Texas Government Code concerning consultation with attorney and possible litigation, Section 551.072 of the Texas Government Code concerning real estate matters or Section 551.074 of

EXECUTED this 2nd day of June, 2026.



HARRIS COUNTY WATER CONTROL
AND IMPROVEMENT DISTRICT NO. 36

By: _____

Alan P. Petrov
Johnson Petrov LLP
Attorneys for the District

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Taxpayer Impact Statement

Below is a comparison of property tax bills on a median valued homestead of \$142,498.

- 2025 Property Tax bill on a median valued homestead for current Fiscal Year budget: \$263.11.
- Estimated 2025 Property tax bill for the proposed amended Fiscal Year budget if the District adopts the Amended Budget: \$ 263.11
- Estimated 2025 Property tax bill for the current Fiscal Year if the District adopted a balanced budget funded at the No-New Revenue Tax Rate: \$263.11. (the District has no maintenance and operations tax).

**HARRIS COUNTY W.C. I.D. NO. 36
BUDGET FISCAL YEAR 2026- 2027**

07/01/2026- 06/30/2027

NEW*** BUDGET FY 07/2026 - 06/2027		AMENDED BUDGET FY 07/2025- 06/2026	
07/01/2026 - 06/30/2027		07/01/2025 - 06/30/2026	
REVENUE		REVENUE	
Water Service	\$ 4,777,080.00	Water Service	\$ 4,620,000.00
Sewer Service	\$ 930,000.00	Sewer Service	\$ 930,000.00
Penalties	\$ 70,000.00	Penalties	\$ 70,000.00
Tap Connection	\$ 93,500.00	Tap Connection	\$ 93,500.00
Inspection Fees	\$ 14,000.00	Inspection Fees	\$ 14,000.00
Other Collections	\$ 896,000.00	Other Collections	\$ 896,000.00
Garbage Service	\$ 997,600.00	Garbage Service	\$ 858,900.00
Interest Income	\$ 60,000.00	Interest Income	\$ 60,000.00
*Fund Transfer		*Fund Transfer	
TOTAL	\$ 7,838,180.00	TOTAL	\$ 7,542,400.00
EXPENSES		EXPENSES	
Water Purchased	\$ 1,499,300.00	Water Purchased	\$ 1,450,000.00
Purchased Srvcs.	\$ 730,000.00	Purchased Srvcs.	\$ 673,000.00
Professional Srvcs.	\$ 1,086,800.00	Professional Srvcs.	\$ 985,800.00
Contract Services	\$ 1,345,350.00	Contract Services	\$ 1,199,100.00
Payroll Salaries	\$ 2,452,250.00	Payroll Salaries	\$ 2,443,500.00
Utilities	\$ 170,200.00	Utilities	\$ 170,200.00
Materials & Supp.	\$ 107,500.00	Materials & Supp.	\$ 107,500.00
Repairs & Mntce.	\$ 8,500.00	Repairs & Mntce.	\$ 8,500.00
Other Expenses	\$ 309,000.00	Other Expenses	\$ 359,000.00
*Bond Debt Service	\$ -	*Bond Debt Service	\$ -
Capital Outlay	\$ 122,280.00	Capital Outlay	\$ 140,000.00
TOTAL	\$ 7,831,180.00	TOTAL	\$ 7,536,600.00
REVENUE	\$ 7,000.00	REVENUE	\$ 5,800.00